

Scheme Ref	2016/17 Transport Capital Programme	2016/17 Total Budget	Comments
		£1,000s	

<b>Access York Phase 1</b>			
AY01/09	Access York Phase 1 - Retention	150.00	Payment of retention

<b>Total Access York Phase 1</b>	<b>150.00</b>
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<b>Public Transport Schemes</b>			
PR01/16	Park & Ride Site Upgrades	100.00	Upgrades at existing Park & Ride sites
PR02/16	Park & Ride ULEV Infrastructure	200.00	Bid for DfT grant funding to install chargers at P&R sites for electric buses
PT01/16	Public Transport Facilities Priority Works	50.00	Improvement of public transport facilities across the city

<b>Public Transport - Carryover Schemes</b>			
PT10/12b	BBAF - Rougier Street - Roman House Bus Shelter	240.00	Replacement of shelter attached to Roman House

<b>Total Public Transport</b>	<b>590.00</b>
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<b>Traffic Management</b>			
TM01/16	Traffic Signals Asset Renewals	400.00	Upgrade of traffic signals across the city
TM02/16	Signal Detection Equipment Programme	100.00	Installation of new vehicle detection equipment at traffic signals
TM03/16	Signing and Lining Schemes	20.00	Review of existing signing and lining across the city to reduce street clutter
TM04/16	Air Quality Monitoring	20.00	Purchase of air quality monitoring equipment
TM05/16	City Centre Footstreets Improvements	50.00	Improvements to the Footstreets area
TM06/15	Variable Message Signs (VMS) Upgrade	70.00	Refurbishment of Car Park Guidance VMS
TM06/16	James Street Link Road Phase 2	300.00	Contribution to construction of missing section of James Street Link Road Phase 2 (Layerthorpe to Heworth Green)

<b>Traffic Management - Carryover Schemes</b>			
TM03/13	A19 Pinchpoint Scheme	1,000.00	Improvements to A19 (South) corridor

<b>Total Traffic Management</b>	<b>1,960.00</b>
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<b>Pedestrian &amp; Cycling Schemes</b>			
CY01/16	Cycle Schemes	100.00	Improvements to cycle infrastructure across the city
PE01/16	Pedestrian Crossing Review	50.00	Investigation and implementation of requests for new pedestrian crossings
PE02/16	Pedestrian Minor Schemes	50.00	Minor improvements for pedestrians across the city
CY02/16	Cycle Minor Schemes	20.00	Minor improvements to cycling facilities across the city
CY04/15	Scarborough Bridge Improvements	333.00	Development of scheme to improve existing footbridge at Scarborough Bridge

<b>Total Pedestrian &amp; Cycling Schemes</b>	<b>553.00</b>
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Safety Schemes			
-	School Safety Schemes	100.00	Continuation of the Safe Routes to School programme
-	Local Safety Schemes/ Danger Reduction	100.00	Implementation of schemes to address safety issues
-	Speed Management	50.00	Implementation of schemes identified in the Speed Management Review process

<b>Total Safety Schemes</b>	<b>250.00</b>
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Scheme Development			
-	Future Years Scheme Development	50.00	Development of schemes for implementation in future years, including review of layout in Bishopthorpe Road area
-	Previous Years Costs	50.00	Budget required for minor completion works and retention payments
-	Staff Costs	200.00	Staff resources required to support transport capital programme

<b>Total Scheme Development</b>	<b>300.00</b>
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<b>Total Integrated Transport Programme</b>	<b>3,803.00</b>
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CES Maintenance Schemes			
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City Walls			
CW01/16	City Walls Restoration	350.00	Repairs and restoration work on the City Walls

<b>Total City Walls</b>	<b>350.00</b>
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<b>Total CES Maintenance</b>	<b>350.00</b>
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<b>Total Capital Programme</b>	<b>4,153.00</b>
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<b>Total Overprogramming</b>	<b>360.00</b>
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<b>Total Capital Budget</b>	<b>3,793.00</b>
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